

CABINET FORWARD PLAN – 1 JUNE 2025 TO 30 SEPTEMBER 2025

(PUBLICATION DATE – 19 May 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Bournemouth Air Festival	This report provides an update on the progress of the agreed options from the report presented to Cabinet on 2 October 2024, to seek external support to deliver and fund an Air Festival from 2026 onwards and recommends a way forward in relation to the future delivery of the Air Festival.	Yes	Cabinet 18 Jun 2025	All Wards			Amanda Barrie, Helen Wildman	Open
Corporate Performance Report - Q4	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 18 Jun 2025	All Wards	n/a	n/a	Isla Reynolds	Open

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Bournemouth Development Company - Winter Gardens project	To provide Cabinet with an assessment of the options for funding the pre-construction work on a new Winter Gardens development project through the Bournemouth Development Company joint venture.	Yes	Cabinet Briefing Overview and Scrutiny Board Cabinet Council 21 May 2025 9 Jun 2025 18 Jun 2025 22 Jul 2025	Bournemouth Central	s151 Officer Cabinet Member for Finance BCP members of BDC board		Rob Dunford, Amena Matin	Open
Our Place and Environment: Bus Service Improvement Plan (BSIP) – Pokesdown and Southbourne	To inform Councillors of the outputs of public consultation regarding proposed measures to improve journey times on public transport through Pokesdown and Southbourne. Cabinet decision required following advertisement of Traffic Regulation Orders.	No	Transportation Advisory Group Cabinet 7 May 2025 18 Jun 2025	Boscombe East & Pokesdown; West Southbourne			John McVey, Richard Pincroft	Open

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Our Place and Environment: Safer Roads Fund – 20mph Boscombe and Pokesdown	Present Traffic Regulation Order (TRO) consultation outputs for proposed 20mph speed limits in Boscombe and Pokesdown as part of Safer Roads Fund Programme. For decision.	No	Transportation Advisory Group Cabinet 7 May 2025 18 Jun 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; East Cliff & Springbourne; Littledown & Iford			Richard Pincroft	Open
Poole Museum Update	To update Cabinet on the progress of Poole Museum and transition to next stage.	No	Cabinet 18 Jun 2025	Poole Town			Jaine Fitzpatrick	Open
Poole Civic Centre - Soft Market Testing	To consider Poole Civic Centre - Soft Market Testing	No	Cabinet 16 Jul 2025	Poole Town			Sarah Culwick	Open

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BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update	To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.	No	Cabinet 16 Jul 2025	All Wards			Kelly Deane	Open
Designation of Neighbourhood Forum and Area	Cabinet to assess options, considering feedback from the consultation, and take the decision on the most appropriate forum and area to be formally designated.	No	Cabinet 16 Jul 2025	Bournemouth Central; East Cliff & Springbourne	Planning and Transport, Legal		Rebecca Landman	Open
Fulfilled Lives programme		No	Cabinet 16 Jul 2025				Jillian Kay	

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SEND Budget Pressures	To better assess the impact on children, young people and families of any potential budget overspend in the SEND service budget	No	Children's Services Overview and Scrutiny Committee Cabinet 10 Jun 2025 16 Jul 2025	All Wards			Kerrie Ainley, Tanya England, Rachel Gravett, Cathi Hadley, Lisa Linscott, Shirley McGillick	Open
Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 3 Sep 2025	All Wards	n/a	n/a	Isla Reynolds	Open
BCP Council Libraries – Proposed Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board Cabinet 26 Aug 2025 3 Sep 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open

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Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet Council 1 Oct 2025 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open
BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 1 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board Cabinet Council 17 Nov 2025 26 Nov 2025 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open

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Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee Cabinet Council 19 Nov 2025 26 Nov 2025 9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet Council	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet	All Wards			Zafer Yilkan	Open